

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- ✦ Operating Income
- ✦ Operating Expenses

2nd Week:

- ✦ Capital Campaign
- ✦ Building Loan

3rd Week:

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

4th Week:

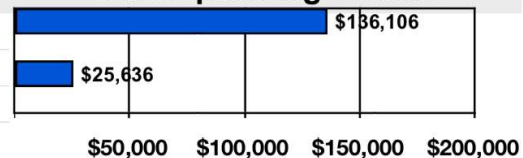
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

March 2021 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$136,106	84%
Other Operating Revenue	\$25,636	16%
Total Operating Income	\$161,742	100%

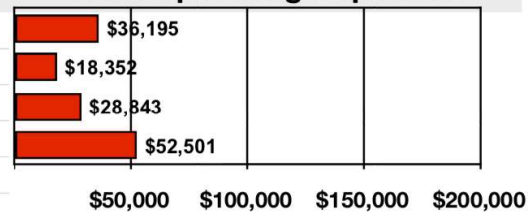
Total Operating Income



Operating Expenses

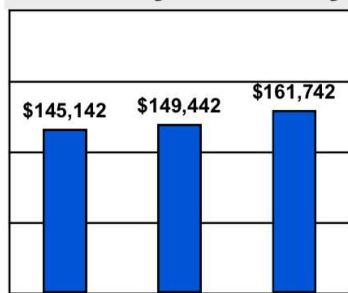
Pastoral, Worship & Music	\$36,195	27%
Faith Formation	\$18,352	14%
Administration	\$28,843	21%
Facilities & Operating Expenses	\$52,501	38%
Total Operating Expenses	\$135,891	100%

Total Operating Expenses



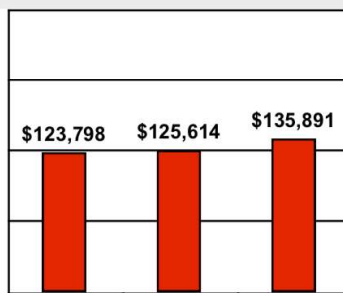
Operating Income - Expenses \$25,851

Quarterly Summary



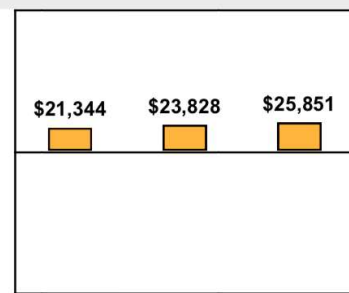
January February March

Total Operating Income \$456,326



January February March

Total Operating Expenses \$385,303



January February March

Total Operating Net \$71,023

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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$11,010,431	3,436	100%
Paid	\$10,836,072	2,991	87%
Outstanding Pledges	\$174,359	445	13%

March 2021

Contributions - Expenses

Contributions

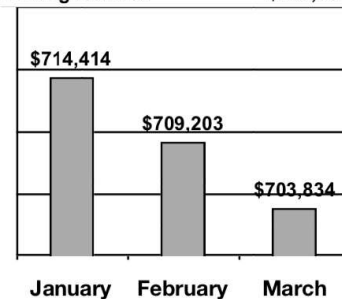
Total Funds Received \$32,539

Expenses

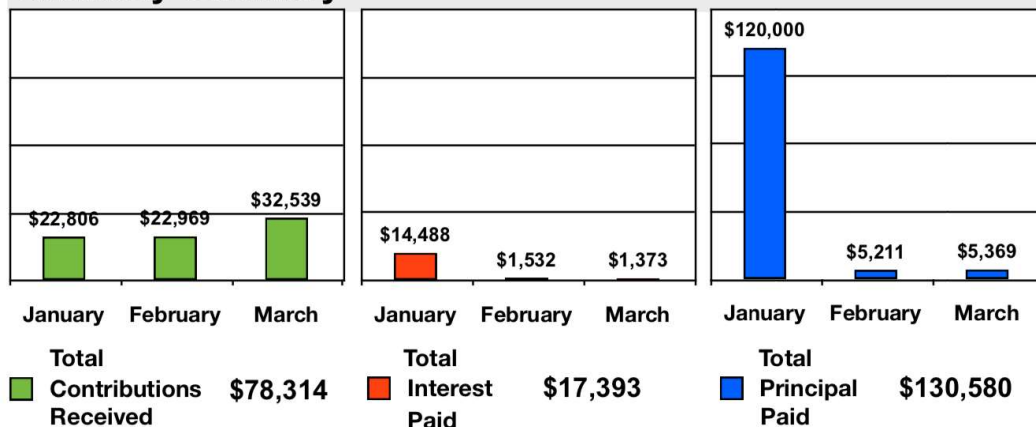
Mortgage Loan Interest Payment \$1,373

Contributions - Expenses (*) \$31,166

BUILDING LOAN	\$ Amount
March 2021	
Beginning Balance	\$709,203
Less	
Principal Payment (*)	\$5,369
Ending Balance	\$703,834



Quarterly Summary



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Notes : (*) The payment is due the 1st of the month.
The check is generally written 4 to 7 days before the end of the month.
However, contributions are still being received to the last day of the month.
Also with the Capital Campaign account agreed each month to leave \$30,000 at the time of writing the check.
Remaining balance will be paid the following month.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are assessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2021 Annual Pastoral Appeal (APA)				%
Required Assessment		\$300,630	100%	
Paid				
From Parishioner APA Donations		\$93,073	31%	
Taken from St. Mark Offertory (Operating Budget)		\$6,208	2%	
Total Paid		\$99,281	33%	
Balance (To be paid Dec 31, 2021)		\$201,349	67%	
March 2021				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	2	\$6	\$6	\$0
\$10 - \$24	26	\$390	\$367	\$23
\$25 - \$49	38	\$1,087	\$1,087	\$0
\$50 - \$74	43	\$2,260	\$2,260	\$0
\$75 - \$99	7	\$570	\$570	\$0
\$100 - \$249	116	\$15,774	\$14,707	\$1,067
\$250 - \$499	77	\$23,460	\$18,156	\$5,304
\$500 - \$999	31	\$18,344	\$12,003	\$6,341
\$1,000 - \$2,499	26	\$31,730	\$24,097	\$7,633
\$2,500 - and Up	5	\$19,820	\$19,820	\$0
Total Pledges	371	\$113,441	\$93,073	\$20,368
# Parishioners Registered	4,169			
% Parishioners with Pledges	9%			
We thank our 371 St. Mark parishioners who are pledging and contributing in helping us pay our 2021 required assessment of \$300,630.				
PLEDGED: 9% Parishioners - \$306 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
March 2021	\$746,508	\$561,321	\$185,187

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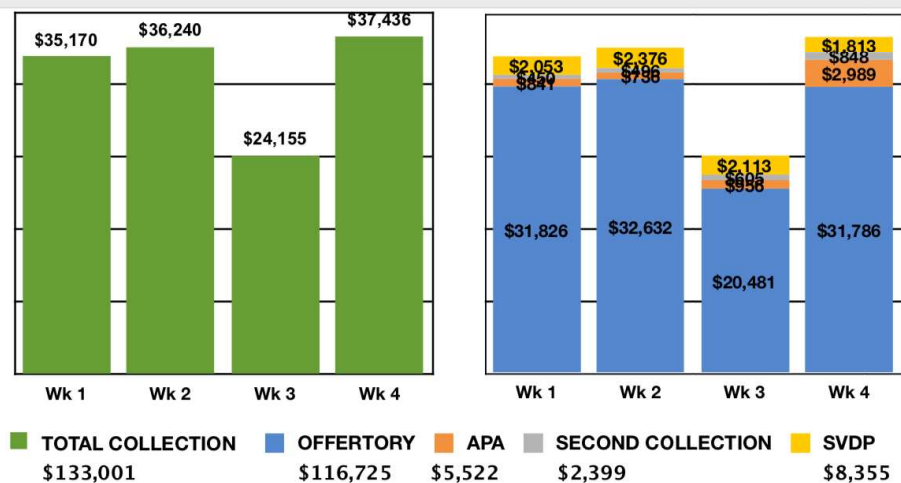
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
March 2021	\$161,742	\$135,891	\$25,851
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$174,359	445	13%
BUILDING LOAN	Beginning Balance	Principal Payment	Ending Balance
March 2021	\$709,203	\$5,369	\$703,834
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2021 Assessment (To be paid Dec 31, 2021)	\$300,630	\$99,281	\$201,349
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
March 2021	\$746,508	\$561,321	\$185,187

COLLECTION SUMMARY

March 2021 - Per Week



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